

**TOWN OF WINDERMERE  
REFUSE/RECYCLING SERVICES  
FULL COST ACCOUNTING - ADMINISTRATIVE COSTS  
FY 2009/2010**

		<u>Notes:</u>
Cost of Statements	300.00	Based on Printer/toner costs, laser stmts.
Postage	1,320.00	Based on 3000 mail outs @ .44
Envelopes	183.00	Based on \$61.00 per 1000
Admin/Accounting Costs	<u>17,996.68</u>	See itemized administration accounting
Total:	\$ 19,799.68	

\$19,799.68 divided by 930 customers = \$21.28 annually per customer  
 \$ 21.28 divided by 12 months = \$1.77 monthly per customer

**REFUSE/RECYCLING COSTS TO CUSTOMERS**

2009/2010 Contracted amount with Waste Pro.

\*Note the contract is for \$19.06 single and \$33.67 rear door.

Curbside service - Solid waste	\$12.44	Rear Door Service	\$27.05
Recycling	3.21	Recycling	3.21
Yardwaste	<u>3.41</u>	Yardwaste	<u>3.41</u>
	\$19.06		\$33.67

Curbside Service	\$19.06	Rear Door Service	\$33.67
Admin Cost	<u>1.77</u>		<u>1.77</u>
	\$20.83		\$35.44

**Annually:**

\$ 20.83	\$ 36.71
<u>x 12</u>	<u>x 12</u>
\$249.96	\$425.28

**\*Effective December 1, 2010 the amount charged by Waste Pro for refuse/recycling/yard waste will increase \$0.28 per unit per month (\$19.34 & \$33.95) due to the increase for Orange County Landfill. As the annual statements have been sent the town will be absorbing this increase in the administrative costs.**

*Of the monthly \$19.06 curbside and \$33.67 rear door service \$3.21 is the recycling amount. The annual fee for recycling is \$38.52. Those customers that meet the recycle exempt requirements and fill out the form have a reduction to the annual service amount as follows:*

**Annual Curbside Service:**

\$ 249.96  
 -38.52 recycle exemption  
 \$ 211.44

**Annual Rear Door Service:**

\$ 404.04  
 -38.52 recycle exemption  
 \$ 365.52