



**RESOLUTION #2013-11  
A RESOLUTION AMENDING THE GENERAL FUND 01 AND 04  
FOR THE BUDGET YEAR 2012/2013  
THE TOWN OF WINDERMERE**

**RESOLVED**, that the total revenues for the Town of Windermere for the Fiscal Year 2012-2013 General Fund 01 is amended as follows:

FY 12/13 Revenues:

Property Tax	\$1,921,920
Local Option Gas Tax	\$87,500
Franchise-Progress Energy	\$250,000
Franchise-Lake Apopka	\$13,500
Utility Fee-Progress Energy	\$270,000
Utility Fee-Water	\$16,000
Utility Fee-Lake Apopka	\$14,000
Utility Fee-Fuel Oil	\$0
Communications Service Tax	\$200,000
Local Business Tax	\$9,000
Building Permit Fees Revenue	\$50,000
Park/Tennis Pass	\$7,000
State Grants	\$0
Historical Marker Grant 50%	\$1,055
Revenue Sharing-State	\$85,874
Sales Tax	\$354,000
Gas Tax Refund	\$2,200
Dare Program	\$5,500
Fall Festival	\$5,491
Food Trucks	\$11,400
Farmers Market	\$26,400
Car Show	\$2,225
Yard Sale	\$1,000
Fundraising	\$500
Windermere 5K	\$38,000
Tree Board	\$3,300
Pancake Breakfast	\$750
Fines & Bonds	\$20,000
Police Services	\$6,000
Refuse & Garbage Assessment	\$265,235
Tree Mitigation Fines	\$1,500
Tree Mitigation Fines Carry Forward	\$1,500
Newsletter Ads	\$300
Contributions/Donations (Butler Bay)	\$45,000

Garden Club Donation	\$500
Miscellaneous Revenue	\$30,000
Interest Income	\$3,000
Rent Revenue	\$65,000
Auction/Surplus	\$7,000
Butler Bay Pavillion Carry Forward	\$16,625
<u>Parks and Recreation Cash Forward</u>	<u>\$22,200</u>
Total	\$3,860,475

**BE IT FURTHER RESOLVED**, that the general appropriation of the Town of Windermere for the Fiscal Year 2012-2013 General Fund 01 is amended as follows:

FY 12/13 Expenditures:

Legislative	\$16,000
Administrative	\$385,000
Clerk	\$79,000
Financial	\$700,000
Development Services	\$200,000
Public Works	\$880,000
Parks & Recreation	\$25,000
Police	\$1,330,000
Committees and Boards	
Downtown Business Committee	\$50,000
Parks and Recreation Committee	\$30,000
Long Range Planning	\$0
Tree Board	\$11,250
Historical Preservation	\$10,100
Elders Committee	\$2,000
Development Review Board	\$0
Code Enforcement	\$22,100
<u>Reserve Contingency</u>	<u>\$120,025</u>
Total	\$3,860,475

**BE IT FURTHER RESOLVED**, that the general revenues and appropriations of the Town of Windermere for the Fiscal Year 2012-2013 Stormwater Fund 04 is amended as follows:

FY 12/13 Revenues:

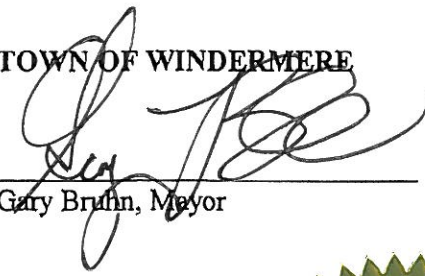
Stormwater Fund Revenues	\$228,650
<u>Stormwater Reserves Carry Forward</u>	<u>\$20,320</u>
Total	\$248,970

FY 12/13 Expenditures:


<u>Stormwater Fund Expenditures</u>	<u>\$248,970</u>
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**PASSED AND ADOPTED THIS 12th DAY OF NOVEMBER 2013.**

TOWN OF WINDERMERE

  
\_\_\_\_\_  
Gary Bruhn, Mayor

ATTEST:

  
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Dorothy Burkhalter, Town Clerk

